

GENERAL APPROPRIATION RESOLUTION AMENDMENT

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF COOPERSVILLE AREA PUBLIC SCHOOLS**

RESOLVED, that this resolution shall be to amend the general appropriations of COOPERSVILLE AREA PUBLIC SCHOOLS for the fiscal year 2023-24: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by COOPERSVILLE AREA PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of COOPERSVILLE AREA PUBLIC SCHOOLS for fiscal year 2023-24 is amended as follows:

REVENUE:		<u>Original Budget</u>	<u>February Amended</u>
1xx	Local	\$ 3,018,600	\$ 3,477,600
3xx	State	30,137,200	31,069,500
4xx	Federal	2,883,000	2,948,100
5xx-6xx	Other Financing Sources	3,013,600	3,042,800
TOTAL REVENUE		<u>\$ 39,052,400</u>	<u>\$ 40,538,000</u>
Total Fund Balance, July 1, 2023, Available to Appropriate		<u>7,180,504</u>	<u>7,266,975</u>
TOTAL AVAILABLE TO APPROPRIATE		<u>\$ 46,232,904</u>	<u>\$ 47,804,975</u>

BE IT FURTHER RESOLVED, that \$39,214,000 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

EXPENDITURES:		<u>Original Budget</u>	<u>February Amended</u>
1xx - Instruction			
11x	Basic Programs	\$ 17,414,000	\$ 17,655,300
12x	Added Needs	4,631,000	4,886,400
2xx - Support Services			
21x	Pupil Support	2,605,900	2,634,500
22x	Instruction Staff Support	1,500,000	1,622,900
23x	General Administration	690,000	706,300
24x	School Administration	2,045,200	1,965,000
25x	Business Services	341,700	341,700
26x	Operations and Maintenance	3,027,800	3,000,000
27x	Transportation	1,340,000	1,667,300
28x	Other Central Support	1,120,000	1,200,900
29x	Athletics	750,100	883,600
3xx - Community Services		400,100	400,100
45x - Facilities Acquisition, Construction, and Improvements		350,000	250,000
6xx - Transfer to Capital Projects Fund		1,500,000	2,000,000
TOTAL APPROPRIATED		<u>\$ 37,715,800</u>	<u>\$ 39,214,000</u>

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the Board shall require approval of the Board.